TARGET MONITORING CHART 2007/08

Objective One -Total Crime

	TARGET	Quarter 1 (Apr-Jun 07)		Quarter 2 (Jul - Sept 07)		Quarter 3 (Oct - Dec 07)		Quarter 4 (Jan - Mar 08)	
1.1	Get out of the worst Quartile for Total Crime by the end of 2005/06.	Target applied to 2005/06 only		Target applied to 2005/06 only					
1.2	Stay out of worst Quartile for the following two years	At the end of June 2007 we were ranked at 98th out of 371. This is a drop in performance by 7 places since February 2007. GONE has confirmed that all but 3 CDRP's in the region have also seen a drop in the rankings. We have also seen a reduction in our performance measured by iQuanta. We are currently 8th out of 15 MSCDRP's (Apr - Jun 07). We were consistently 4th throughout 2006/07 so have dropped 4 places.	☺	Latest update available is for August and Stockton was ranked 95th out of 371. This is a further drop in performance of 3 places and puts us only 2 places outside the worst quartile. We have seen an improvement in our ranking on iQuanta since last quarter. We are 5th out of 15 MSCDRP's (Jun - Aug 07). This is more on a par with our performance last year where we were consistantly 4th.	☺	Latest update available is for November and Stockton was ranked 94th out of 371. This is a drop in performance of 1 place and now only 1 above the worst quartile.At the end of December 2007 we were 6th out of 15. This is a drop in performance on Q2, but still below group average.	☺		
1.3	Reduce Total recorded crime by 20% from 2003/04 baseline of 20,534 2005/06 – 17,865 (87%) 2006/07 – 17,043 (83%) 2007/08 – 16,427 (80%)	There were 4,675 offences recorded in Q1. This is an increase of 4.5% on the same period last year. This means we are performing at 13.8% above our target for this year. At the end of 2006/07 we had seen a reduction of 14% on the 2003/04 baseline. This has reduced to a 8.9% reduction based on Q1 figures. The greatest increases in crime have been for Other Theft (264 offences) and Violent Crime (101 offences)	☹	There were 4,191 offences recorded in Q1 & 8,867 YTD. This is an increase of 1.8% on the same period last year and means we are performing at 7.9% above our target for this year. The reduction on the 2003/04 baseline now stands at 13.6%, so this is an improvement on last quarter but still short of the targets	😐	There were 4,429 in Q3, this is a 2.3% reduction for the same period last year, and 13,298 YTD. However we are still 7.9% above our target for this year. The reduction on 2003/04 baseline remains at 13.6% with the biggest increases this quarter being for Other Theft and Other Crime.	😐		
1.4	Engage business community in crime reduction by establishing at least one Business Improvement District during life of plan	Target achieved in 2006/07	☺	Target achieved in 2006/07	☺	Target achieved in 2006/07	☺		
1.5	Reduce rate of re-offending among young offenders by improving recidivism performance from 2002 cohort baseline of 50.1% 2004 cohort – 43.5% 2005 cohort – 39.9%	Only calculated once per year. Update not due this quarter.		Only calculated once per year. Update not due this quarter.		Only calculated once per year. Update not due this quarter.			
1.6	Visit all premises licensed under the Motor Salvage Operators Regulation 2002 at least annually	0 premises visited this quarter.	☹	No update available	☹	Visits carried out on an ad hoc basis. Arranging to carry out formal joint visits with SBC licensing from January 2008	😐		

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